

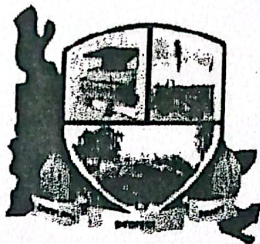
2021 Appropriation

HOUSE OF ASSEMBLY
OGUN STATE OF NIGERIA
THE NINTH LEGISLATURE (2019-2023)
ENROLLED HOUSE BILL NO. 59/OG/2020

SPONSOR: HON. SOBUKANLA, OLAKUNLE
CO-SPONSORS: HON. OYEDEJI, GANIYU ALANI
HON. ABDUL, BASHIR OLADUNJOYE
HON. MUJOTA, MODUPE ONIKEPO (MRS)
HON. ADENIRAN, ADEMOLA ADEYINKA

NO. 59

2020



OGUN STATE OF NIGERIA
PRINCE DAPO ABIODUN, MFR
Governor of Ogun State

ABILL FOR A LAW TO AUTHORISE THE ISSUE AND APPROPRIATION OF THE SUM OF THREE HUNDRED AND THIRTY-EIGHT BILLION, SIX HUNDRED AND TEN MILLION, NINE HUNDRED AND FORTY-THREE THOUSAND, TWENTY-ONE NAIRA, EIGHTY-SIX KOBO ONLY FROM THE CONSOLIDATED REVENUE FUND FOR SERVICES OF OGUN STATE GOVERNMENT, NIGERIA FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST(31ST) DAY OF DECEMBER, TWO THOUSAND AND TWENTY-ONE.

(Date Assented to/Vetoed)

BE IT ENACTED by the House of Assembly of Ogun State, Nigeria as follows:

1. This Law may be cited as the Year 2021 Appropriation Law.
2. The Accountant-General of the State may, when authorized to do so by Warrants signed by the State Commissioner for Budget and Planning, pay out of the Consolidated Revenue Fund of the State during the Year Ending 31st December, 2021, the sum specified by Warrants not exceeding the aggregate of Three Hundred and Thirty-Eight Billion, Six Hundred and Ten Million, Nine Hundred and Forty-Three Thousand, Twenty-One Naira, Eighty-Six Kobo (N338,610,943,021.86) Only.
3. The amount mentioned in Section (2) shall be appropriated to Heads of Expenditure itemized under Recurrent, Capital and Consolidated Revenue Fund Charges as specified in the schedule of this Law.
4. No part of the amount mentioned in Section (2) of this Law shall be issued out of the Consolidated Revenue Fund of the State after the end of Year 2021.
5. The sum of One Hundred and Forty-Six Billion, Five Hundred and Twenty-Nine Million, Eight Hundred and Ninety-Three Thousand, Seven Hundred and Two Naira, Nine Kobo (N146,529,893,702.09) Only shall be appropriated for Recurrent Expenditure for the year ending 31st day of December, 2021 for the services set out in the First Schedule of this Law.
6. The sum of Twenty Billion, One Hundred and Eighty-Two Million, Nine Hundred and Ten Thousand, Five Hundred and Ninety-Three Naira, Four Kobo (N20,182,910,593.04) Only shall be appropriated from the Consolidated Revenue Fund Charges for servicing of Pensions and Gratuities for year ending 31st day of December, 2021 for the services set out in the Second Schedule of this Law.

Date of Commencement.

Short title.

The issue and Appropriation of the sum of N338,610,943,021.86 for the Recurrent Expenditure Consolidated Revenue Fund and Capital Expenditure for the year ending 31st December, 2021.

The issue and Appropriation of the sum of N146,529,893,702.09 as Recurrent Expenditure from the Consolidated Revenue Fund for the year ending 31st December, 2021

The issue and Appropriation of the sum of N20,182,910,593.04 as Consolidation Revenue fund charges for the year ending 31st December, 2021.

7. The sum of One Hundred and Seventy-One Billion, Eight Hundred and Ninety - Eight Million, One Hundred and Thirty-Eight Thousand, Seven Hundred and Twenty-Six Naira, Seventy-Three Kobo (N171,898,138,726.73) Only shall be appropriated for capital Expenditure for the year ending 31st day of December, 2021 for the Services set out in the Third Schedule of this Law.
8. The Commissioner for Finance and the Accountant-General of the State shall ensure that all Revenue accrued to the State as set out in the Fourth Schedule is paid directly into the Consolidated Revenue Fund of the State, and the approval of the House shall be obtained to expend any revenue above the target specified in the fourth schedule of this Law.
9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government—Legislature, Executive and Judiciary, on a monthly basis, a reasonable amount from the total annual budget of each Arm based on the revenue accruing to the State and the priorities of the State.
10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.
11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents of the schedules.

The Issue and Appropriation of the sum of N171,898,138,726.73 as Capital Expenditure proportional to Revenue performance from the Consolidation Revenue fund.

Revenue accruing to the State to be paid directly into the Consolidated Revenue Fund.

Monthly Release to Various Arms of Government

Release of Fund to Heads under capital column as specified in the Third Schedule proportional to Revenue performance in the revenue Column.

Virement Augmentation.

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011 70111 011100100100 011100100200 011100100300 011100100400 011100100500 011101700100 011102100100 011102100200 011110500100 011111300100 014800100100 011200300100 011101100600	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS EXECUTIVE AND LEGISLATIVE ORGANS Office of the Governor Deputy Governor's Office Government House Contingencies Stabilization Fund Grants to Local Government Bureau of Cabinet & Special Services Ogun State Liaison Office (Lagos) Ogun State Liaison Office (Abuja) Office of the Chief of Staff Bureau of Protocol and Ceremonials State Independent Electoral Commission State House of Assembly Ogun State Government Delivery Office Sub-Total	7,361,396,111.59 200,000,000.00 264,738,539.40 8,675,844,564.96 - 52,325,705.00 15,399,947.77 12,920,461.50 24,998,275.72 20,999,999.60 115,784,233.70 3,156,635,925.51 250,000,000.00 20,151,043,764.75
70112 022000100100 022000200100 022000200200 022000300100 022000300100 022000300200 022000700100 022000800100 014000100100 014000100200	FINANCIAL AND FISCAL AFFAIRS Ministry of Finance Debt Management Office Public Debt Charges Bureau of Public Procurement Ministry of Budget and Planning OGSTEP (Ministry of Budget and Planning) Office of the Accountant-General Board of Internal Revenue Office of Auditor-General (State) Office of Auditor-General (Local Governments) Sub-Total	13,970,039,664.37 12,760,665.19 18,836,000,718.71 263,716,915.32 847,165,758.70 2,898,195,243.77 481,841,165.33 2,031,631,574.49 237,853,060.90 160,763,526.95 39,739,968,293.74
7013 70131 012500100100 012500500100 011103400100 011200400100 014700100100 014700200100	GENERAL SERVICES GENERAL PERSONNEL SERVICES Office of the Head of Service Bureau of Establishments and Training Public Service Transformation Office House of Assembly Service Commission Civil Service Commission Local Government Service Commission Sub-Total	159,176,161.34 170,405,160.32 44,958,023.37 138,241,945.03 212,051,879.79 112,914,383.05 837,747,552.89
	Total	60,728,759,611.38
703 7033 70330 031801100100 032600100100 032605100100 032605200100	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS Judicial Service Commission Ministry of Justice Judiciary Ogun State Customary Court of Appeal Sub-Total	186,006,363.08 970,439,320.29 1,756,948,557.44 683,611,195.02 3,597,005,435.84
7035 70350 011101700200 011101700300 011101700400 011101700500	R & D PUBLIC ORDER AND SAFETY R & D PUBLIC ORDER AND SAFETY Gateway Response Squad Social Safety Social Order Protection Ogun State Security Network (Amotekun) Sub-Total	373,244,473.69 732,922,736.86 1,743,797,368.43 373,229,474.94 3,223,194,053.91
	Total	6,820,199,489.75

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade & Investment	483,538,544.12
022200100500	OGSTEP (Ministry of Industry, Trade & Investment)	658,477,003.72
022200100200	Ogun State Investment Promotion and Facilitation Agency	79,047,836.95
022200100400	OGSTEP (Ogun State Investment Promotion and Facilitation Agency)	383,452,836.83
045102100100	Ministry of Regional Integration	30,110,049.87
022202900100	Ogun State Market Development Board	63,265,942.21
022205100100	Ogun State Multipurpose Credit Agency	107,675,535.42
011111100100	Public Private Partnership	1,000,000,000.00
022200100300	Ogun State Food Crops Marketing Board	50,000,000.00
	Total	2,855,567,749.11
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	1,189,006,312.66
021500100300	OGSTEP (Ministry of Agriculture)	1,993,082,505.00
021500100200	Cassava Revolution Programme	9,670,083.81
021510200100	Ogun State Agricultural Development Programme (OGADEP)	587,982,883.71
021511000100	Agro Services Corporation	179,590,899.86
021511300100	Agricultural Development Corporation	86,451,548.52
	Sub-Total	4,045,784,233.57
70422	FORESTRY	
021510900100	Ministry of Forestry	650,393,116.93
021510900200	Forestry Plantation Project (Area J4)	123,318,327.92
	Sub-Total	773,711,444.84
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	276,117,886.10
	Sub-Total	276,117,886.10
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	355,501,719.38
023400400100	Ogun State Public Works Agency (OGPWA)	155,650,458.34
011104400100	Ministry of Special Duties & Inter-Governmental Affairs	510,192,688.98
023400200100	Ministry of Rural Development	181,631,531.17
	Sub-Total	1,202,976,397.87
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Ministry of Transportation	183,549,832.05
022900100200	Parks & Garages Development Board	54,518,197.63
022905500100	Traffic Compliance & Enforcement	835,596,857.42
	Sub-Total	1,073,664,887.11
	Total	10,227,822,598.60
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	545,587,853.85
053500300100	Ogun State Waste Management Authority	1,104,011,675.00
011100800100	State Emergency Management Agency	72,714,805.61
	Sub-Total	1,722,314,334.47

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7053 70530 053501600100	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency Sub-Total Total	 334,287,345.19 334,287,345.19 2,056,601,679.66
706 7061 70610 025301000100 025305300100 025305300200 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) OGSTEP (Ogun State Property & Investment Corporation) (OPIC) Ministry of Housing Ogun State Housing Project. Sub-Total	 290,924,596.64 944,469,925.29 152,820,000.00 264,879,121.07 28,030,180.07 1,681,123,823.07
7062 70620 051400300100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives Sub-Total	 678,626,159.87 678,626,159.87
7063 70630 025210200100 025210300100	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental Sanitation Agency Sub-Total	 1,529,697,607.26 40,932,439.43 1,570,630,046.69
7065 70650 026000100100 026000100200 026000200100 026000200600 026000200300 026000200400 026000200500	R & D HOUSING AND COMMUNITY AMMENITIES R & D HOUSING AND COMMUNITY AMMENITIES Bureau of Lands and Survey OGSTEP (Bureau of Lands and Survey) Ministry of Physical Planning and Urban Development OGSTEP (Ministry of Physical Planning and Urban Development) Ogun State Planning & Development Permit Authority. Ogun State Building Production Management Authority Ogun State Slum Regeneration Authority Sub-Total	 459,141,449.19 583,012,550.00 207,694,646.60 138,381,600.00 408,315,511.46 139,618,385.40 139,618,385.40 2,075,782,528.05
	Total	6,006,162,557.69
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu-Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara Sub-Total	 3,662,996,305.67 983,704,486.88 594,380,616.04 765,087,342.17 340,017,870.15 303,825,452.50 6,650,012,073.40
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital Sub-Total	 3,808,930,276.53 3,808,930,276.53
7074 70740 052100100100 052100300100 011103300100 052100200100 052110300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids Ogun State Health Insurance Agency Ogun State Alternate Medicine Board Sub-Total	 1,997,925,843.63 1,075,505,584.08 60,000,000.00 164,852,500.00 45,637,344.14 3,343,921,271.86
	Total	13,802,863,621.79

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
708 7081 70810 051300100100 051300100200 051300100300 051300100400 051300100500 051300100600 051300100700 053905100100	RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES Ministry of Youth & Sports Gateway Football Club Team Ogun MKO Abiola Stadium Otunba Dipo Dina Int'l Stadium, Ijebu-Ode Gateway International Stadium, Ilaro Gateway International Stadium, Sagamu Ogun State Sports Council Sub-Total	 206,473,699.76 166,821,455.91 64,203,889.58 53,568,218.20 63,615,122.22 31,279,254.80 31,202,507.53 394,751,429.34 1,011,915,577.34
7082 70820 011100300100 023600100100 055100100100	CULTURAL SERVICES CULTURAL SERVICES Ogun State Boundary Committee Ministry of Culture and Tourism Ministry of Local Govt. & Chieftaincy Affairs Sub-Total	 12,840,777.91 533,782,411.04 182,271,912.99 728,895,101.95
7083 70830 012300300100 012300400100 012301300100 012300100100 012300100200 022800700100	BROADCASTING AND PUBLISHING SERVICES BROADCASTING AND PUBLISHING SERVICES Ogun State Television Ogun State Broadcasting Corporation Ogun State Printing Corporation Ministry of Information and Strategy Ogun State Signage and Advertising Agency Bureau of Information Technology Sub-Total	 412,501,835.01 328,286,260.45 71,027,729.66 500,981,198.13 67,629,153.65 167,960,612.77 1,548,386,789.67
7084 70840 011103700100 011103800100	RELIGIOUS AND OTHER COMMUNITY SERVICES RELIGIOUS AND OTHER COMMUNITY SERVICES Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board Sub-Total	 237,123,976.96 170,164,553.15 407,288,530.11
	Total	3,696,485,999.07
709 7091 70911 70912 051700300100	EDUCATION PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION PRIMARY EDUCATION State Universal Basic Education Board Sub-Total	 1,065,996,150.64 1,065,996,150.64
7092 70921 70922 051705400200	SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION Teaching Service Commission Sub-Total	 22,737,995,680.12 22,737,995,680.12
7093 70930 7094 70941 051701900100	POST-SECONDARY NON-TERTIARY EDUCATION POST-SECONDARY NON-TERTIARY EDUCATION TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION Tal Solarin College of Education, Omu Sub-Total	 779,461,065.52 779,461,065.52

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshopd Ablola Polytechnic, Abeokuta	2,288,558,117.42
051701800300	Gateway ICT Polytechnic, Igbesa	587,037,060.56
051701800400	Gateway ICT Polytechnic, Saapade	602,236,291.58
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	427,217,855.20
051701800200	D.S. Adegbenro ICT Institute, Ilori-Ewekoro	465,118,091.68
051702100100	Olabisi Onabanjo University, Ago-Iwoye	5,472,344,449.93
051702100200	Tal Solarin University of Education	3,162,327,871.33
051702300700	Gateway Industrial Petro-Gas Institute, Oni	85,933,531.35
052110900100	Ogun State College of Health Technology, Ilese	540,740,347.30
	Sub-Total	13,631,513,816.34
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	98,386,796.73
	Sub-Total	98,386,796.73
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	3,049,322,422.63
051700100300	OGSTEP (Ministry of Education, Science & Technology)	561,592,000.00
051700100200	Human Capital Development Programme	18,900,166.97
051701300100	Ogun State Technical and Vocational Education Board	78,277,589.86
051701300100	OGSTEP (Ogun State Technical and Vocational Education Board)	347,495,000.00
051702000100	Bureau of Tertiary Institutions	22,021,057.32
	Sub-Total	4,077,608,236.78
	Total	42,390,961,546.15
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	130,516,277.35
011103500200	Bureau of Local Government Pensions	40,026,675.06
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	Sub-Total	170,542,952.41
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	629,493,645.60
	Sub-Total	629,493,645.60
	Grand Total	800,036,598.00
		146,529,893,702.09

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011 70111 011100100100 011100100200 011100100300 011100100400 011100100500 011101700100 011102100100 011102100200 011110500100 011111300100 014800100100 011200300100 011200300600	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL EXECUTIVE AND LEGISLATIVE ORGANS Office of the Governor Deputy Governor's Office Government House Contingencies Stabilization Fund Grants to Local Government Bureau of Cabinet & Special Services Ogun State Liaison Office (Lagos) Ogun State Liaison Office (Abuja) Office of the Chief of Staff Bureau of Protocol and Ceremonials State Independent Electoral Commission State House of Assembly Ogun State Government Delivery Office Sub-Total	- - - - 300,000,000.00 - - - - - - - - - - 300,000,000.00
70112 022000100100 022000200100 022000200200 022000300100 022000300100 022000300200 022000700100 022000800100 014000100100 014000100200	FINANCIAL AND FISCAL AFFAIRS Ministry of Finance Debt Management Office Public Debt Charges Bureau of Public Procurement Ministry of Budget and Planning OGSTEP (Ministry of Budget and Planning) Office of the Accountant-General Board of Internal Revenue Office of Auditor-General (State) Office of Auditor-General (Local Governments) Sub-Total	- - - - - - - - - - -
7013 70131 012500100100 012500500100 011103400100 011200400100 014700100100 014700200100	GENERAL SERVICES GENERAL PERSONNEL SERVICES Office of the Head of Service Bureau of Establishments and Training Public Service Transformation Office House of Assembly Service Commission Civil Service Commission Local Government Service Commission Sub-Total	- - - - - - 300,000,000.00
703 7033 70330 031801100100 032600100100 032605100100 032605200100	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS Judicial Service Commission Ministry of Justice Judiciary Ogun State Customary Court of Appeal Sub-Total	- - - - -
7035 70350 011101700200 011101700300 011101700400 011101700500	R & D PUBLIC ORDER AND SAFETY R & D PUBLIC ORDER AND SAFETY Gateway Response Squad Social Safety Social Order Protection Ogun State Security Network (Amotekn) Sub-Total	- - - - -

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704 7041 70411 022200100100 022200100500 022200100200 022200100400 045102100100 022202900100 022205100100 011111100100 022200100300	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Commerce & Industries OGSTEP (Ministry of Commerce & Industries) Ogun State Investment Promotion and Facilitation Agency OGSTEP (Ogun State Investment Promotion and Facilitation Agency) Ministry of Regional Integration Ogun State Market Development Board Ogun State Multipurpose Credit Agency Public Private Partnership Ogun State Food Crops Marketing Board Sub-Total	 - - - - - - - - - -
7042 70421 021500100100 021500100300 021500100200 021510200100 021511000100 021511300100	AGRICULTURE, FORESTRY, FISHING, AND HUNTING AGRICULTURE Ministry of Agriculture OGSTEP (Ministry of Agriculture) Cassava Revolution Programme Ogun State Agricultural Development Programme (OGADEP) Agro Services Corporation Agricultural Development Corporation Sub-Total	 - - - - - -
70422 021510900100 021510900200	FORESTRY Ministry of Forestry Forestry Plantation Project (Area J4) Sub-Total	 - - -
7043 70435 023100100100	FUEL AND ENERGY ELECTRICITY Bureau of Electrical Engineering Services Sub-Total	 - -
7044 70443 023400100100 023400500100 011104400100 023400200100	MINING, MANUFACTURING, AND CONSTRUCTION CONSTRUCTION Ministry of Works and Infrastructure Ogun State Public Works Agency (OGPWA) Ministry of Special Duties and Inter-governmental Affairs Ministry of Rural Development Sub-Total	 - - - - -
7045 70451 022900100100 022900100200 022905500100	TRANSPORT ROAD TRANSPORT Ministry of Transportation Parks & Garages Development Board Traffic Compliance & Enforcement Sub-Total	 - - - -
705 7051 70510 053500100100 053500300100 011100800100	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT Ministry of Environment Ogun State Waste Management Authority State Emergency Management Agency Sub-Total	 - - - -

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7053 70530 053501600100	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency Sub-Total	-
706 7061 70610 025301000100 025305300100 025305300200 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) OGSTEP (Ogun State Property & Investment Corporation) (OPIC) Ministry of Housing Ogun State Housing Project. Sub-Total	-
7062 70620 051400300100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives Sub-Total	-
7063 70630 025210200100 025210300100	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental San. Agency Sub-Total	-
7065 70650 026000100100 026000100200 026000200100 026000200600 026000200200 026000200300 026000200400 026000200600	R & D HOUSING AND COMMUNITY AMENITIES R & D HOUSING AND COMMUNITY AMENITIES Bureau of Lands and Survey OGSTEP (Bureau of Lands and Survey) Ministry of Physical Planning & Urban Development Ministry of Physical Planning & Urban Development OGSTEP (Ogun State Urban & Regional Planning Board) Ogun State Planning Board & Development Permit Authority Ogun State Building Production Management Authority Ogun State Slum Regeneration Authority Sub-Total	-
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu-Ode State Hospital, Ota State Hospital, Ilaro. State Hospital, Isara Sub-Total	-
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital Sub-Total	-
7074 70740 052100100100 052100300100 011103300100 052100200100 052100300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids Ogun State Healthcare Insurance Agency Ogun State Alternate Medicine Board Sub-Total	-

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
708 7081 70810 051300100100 051300100200 051300100300 051300100400 051300100500 051300100600 051300100700 053905100100	RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES Ministry of Youth & Sports Gateway Football Club Team Ogun MKO Abiola Stadium Otunba Dipo Dina Int'l Stadium, Ijebu Ode Gateway International Stadium, Ilaro Gateway International Stadium, Sagamu Ogun State Sports Council Sub-Total	- - - - - - - -
7082 70820 011100300100 023600100100 055100100100	CULTURAL SERVICES CULTURAL SERVICES Ogun State Boundary Committee Ministry of Culture and Tourism Ministry of Local Govt. & Chieftaincy Affairs Sub-Total	- - - -
7083 70830 012300300100 012300400100 012301300100 012300100100 012300100200 022800700100	BROADCASTING AND PUBLISHING SERVICES BROADCASTING AND PUBLISHING SERVICES Ogun State Television Ogun State Broadcasting Corporation Ogun State Printing Corporation Ministry of Information and Strategy Ogun State Signage and Advertising Agency Bureau of Information Technology Sub-Total	- - - - - -
7084 70840 011103700100 011103800100	RELIGIOUS AND OTHER COMMUNITY SERVICES RELIGIOUS AND OTHER COMMUNITY SERVICES Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board Sub-Total	- - -
709 7091 70911 70912 051700300100	EDUCATION PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION PRIMARY EDUCATION State Universal Basic Education Board Sub-Total	- - - -
7092 70921 70922 051705400200	SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION Teaching Service Commission Sub-Total	- - -
7093 70930 7094 70941 051701900100	POST-SECONDARY NON-TERTIARY EDUCATION POST-SECONDARY NON-TERTIARY EDUCATION TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION Tai Solarin College of Education, Omu Sub-Total	- - -
	Grand Total	-

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	-
051701800300	Gateway ICT Polytechnic, Igbesa	-
051701800400	Gateway ICT Polytechnic, Saapada	-
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	-
051701800200	D S Adegbenro ICT Institute, Ifori-Ewekoro	-
051702100100	Olabisi Onabanjo University, Ago-Iwoya	-
051702100200	Tai Solarin University of Education	-
051702300700	Gateway Industrial Petro-Gas Institute, Oni	-
052110500100	Ogun State College of Health Technology, Ilesa.	-
	Sub-Total	-
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	-
	Sub-Total	-
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	-
051700100300	OGSTEP (Ministry of Education, Science & Technology)	-
051700100200	Human Capital Development Programme	-
051701300100	Ogun State Technical and Vocational Education Board	-
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	-
051702000100	Bureau of Tertiary Institutions	-
	Sub-Total	-
710	SOCIAL PROTECTION	
7102	OLDAGE	
71020	OLDAGE	
011103500100	Bureau of Pensions (State)	-
011103500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities	17,682,910,593.04
011103500400	Contributory Pension Scheme	2,200,000,000.00
	Sub-Total	19,882,910,593.04
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	-
	Sub-Total	-
TOTAL		19,882,910,593.04
GRANT TOTAL		20,182,910,593.04

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	3,520,391,107.78
011100100200	Deputy Governor's Office	10,000,000.00
011100100300	Government House	229,525,568.63
011100100400	Contingencies	3,819,190,395.72
	Stablsation Fund	11,918,033,859.76
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	48,522,090.20
011102100100	Ogun State Liaison Office (Lagos)	47,999,573.23
011102100200	Ogun State Liaison Office (Abuja)	20,594,385.54
011110500100	Office of the Chief of Staff	23,990,624.70
011111300100	Bureau of Protocol and Ceremonials	23,999,921.91
014800100100	State Independent Electoral Commission	119,995,420.63
011200300100	State House of Assembly	900,000,000.00
011101100600	Ogun State Government Delivery Office	50,000,000.00
	Sub-Total	20,732,242,948.11
70112	FINANCIAL AND FISCAL AFFAIRS	
022000100100	Ministry of Finance	5,407,187,942.12
022000200100	Debt Management Office	49,030,621.94
022000200200	Public Debt Charges	9,535,085,585.82
022000300100	Bureau of Public Procurement	274,991,739.32
022000300100	Ministry of Budget and Planning	818,622,754.13
022000300200	OGSTEP (Ministry of Budget and Planning)	2,898,195,244.00
022000700100	Office of the Accountant-General	125,437,588.42
022000800100	Board of Internal Revenue	600,149,578.42
014000100100	Office of Auditor-General (State)	200,000,000.00
014000100200	Office of Auditor-General (Local Governments)	150,000,000.00
	Sub-Total	20,058,701,054.17
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	98,714,317.17
012500500100	Bureau of Establishments and Training	37,052,788.10
011103400100	Public Service Transformation Office	11,951,637.52
011200400100	House of Assembly Service Commission	99,843,969.73
014700100100	Civil Service Commission	61,219,568.71
014700200100	Local Government Service Commission	20,132,827.71
	Sub-Total	328,915,108.94
	Total	41,119,859,111.22
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	33,467,543.38
032600100100	Ministry of Justice	219,680,000.00
032605100100	Judiciary	212,975,276.07
032605200100	Ogun State Customary Court	100,000,000.00
	Sub-Total	566,122,819.45
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	100,000,000.00
011101700300	Social Safety	340,049,379.59
011101700400	Social Order Protection	601,755,068.81
011101700500	Ogun State Security Network (Amotekun)	367,113,316.00
	Sub-Total	1,408,917,764.40
	Total	1,975,040,583.85

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
CODE	FUNCTIONAL CLASSIFICATION OF DAS UNDER IPSAS DESCRIPTION	N
704 7041	ECONOMIC AFFAIRS	
	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade & Investment	731,929,891.11
022200100500	OGSTEP (Ministry of Industry, Trade & Investment)	116,280,002.00
022200100200	Ogun State Investment Promotion and Facilitation Agency	75,793,001.22
022200100400	OGSTEP (Ogun State Investment Promotion and Facilitation Agency)	146,576,317.07
045102100100	Ministry of Regional Integration	40,616,550.42
022202900100	Ogun State Market Development Board	70,489,262.70
022205100100	Ogun State Multipurpose Credit Agency	631,315,216.80
01111100100	Public Private Partnership	200,000,000.00
022200100300	Ogun State Food Crops Marketing Board	200,000,000.00
	Sub-Total	2,213,000,241.32
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	3,310,326,501.20
021500100300	OGSTEP (Ministry of Agriculture)	3,876,120,395.00
021500100200	Cassava Revolution Programme	85,389,144.65
021510200100	Ogun State Agricultural Devt. Programme (OGADEP)	487,954,927.40
021511000100	Agro Services Corporation	1,151,569,192.48
021511300100	Agricultural Development Corporation	487,950,109.71
	Sub-Total	9,399,310,270.44
70422	FORESTRY	
021510900100	Ministry of Forestry	1,070,657,385.91
021510900200	Forestry Plantation Project (Area J4)	195,181,970.96
	Sub-Total	1,265,839,356.87
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	1,939,244,025.97
	Sub-Total	1,939,244,025.97
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	40,455,601,202.83
023400500100	Ogun State Public Works Agency (OGPWA)	1,033,155,416.83
01114400100	Ministry of Special Duties and Inter-governmental Affairs	3,103,582,796.63
023400200100	Ministry of Rural Development	4,000,066,447.16
	Sub-Total	48,592,405,863.45
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Ministry of Transportation	706,957,698.35
022900100200	Parks & Garages Development Board	70,489,262.70
022905500100	Traffic Compliance & Enforcement	150,000,000.00
	Sub-Total	927,446,961.05
	TOTAL	64,337,246,719.10
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	1,132,539,992.09
053500300100	Ogun State Waste Management Authority	356,000,000.00
011100800100	State Emergency Management Agency	176,781,850.70
	Sub-Total	1,665,321,842.79

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

Code	AGENCY	Bill Expenditure (N)
7065 70650 025501000100	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency	100,000,000.00 100,000,000.00
	Sub-Total	1,881,331,843.78
706 7061 70610 025501000100 025503000100 025505000100 025501000100 025501000000	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) OGSTEP (Ogun State Property & Investment Corporation (OPIC)) Ministry of Housing Ogun State Housing Project	1,813,000,734.30 8,330,000,300.40 80,000,000.00 840,000,000.00 3,100,000,000.00
	Sub-Total	10,381,000,110.00
7062 70620 021400000100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives	107,000,004.81
	Sub-Total	107,000,004.81
7063 70630 025210000100 025210000100	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental San. Agency	8,442,001,646.04 1,070,732,776.50
	Sub-Total	9,522,334,423.43
7066 70660 026000100100 026000100200 026000200100 026000200600 026000200300 026000200400 026000200400	R & D HOUSING AND COMMUNITY AMMENITIES R & D HOUSING AND COMMUNITY AMMENITIES Bureau of Lands and Survey OGSTEP (Bureau of Lands and Survey) Ministry of Physical Planning & Urban Development OGSTEP (Ministry of Physical Planning & Urban Development) Ogun State Planning & Development Permit Authority Ogun State Building Production Management Authority Ogun State Slum Regeneration Authority	524,991,206.43 413,887,660.00 1,142,000,000.00 187,832,000.00 233,000,000.00 200,000,000.00 200,000,000.00
	Sub-Total	2,901,710,856.43
	TOTAL	22,874,044,075.03
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu-Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara	2,616,821,843.74 500,000,000.00 350,000,000.00 247,935,737.29 250,000,000.00 250,000,000.00
	Sub-Total	4,214,757,581.03

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS DESCRIPTION	
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital	4,045,155,015.13
	Sub-Total	4,045,155,015.13
7074 70740 052100100100 052100300100 011103300100 052100200100 052110300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids Ogun State Health Insurance Agency Ogun State Alternate Medicine Board	2,560,237,443.94 7,816,952,132.88 600,000,000.00 1,254,284,055.00 187,176,474.37
	Sub-Total	12,418,650,106.19
	TOTAL	20,678,562,702.35
708 7081 70810 051300100100 051300100200 051300100300 051300100400 051300100500 051300100600 051300100700 053905100100	RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES Ministry of Youth & Sports Gateway Football Club Team Ogun MKO Abiola Stadium Dtunba Dipo Dina Int'l Stadium, Ijebu Ode Gateway International Stadium, Ilaro Gateway International Stadium, Sagamu Ogun State Sports Council	183,084,684.34 16,710,924.35 73,846,415.87 150,157,144.06 16,559,509.80 16,440,659.50 91,589,765.10 33,127,510.00
	Sub-Total	581,516,613.92
7082 70820 011100300100 023600100100 055100100100	CULTURAL SERVICES CULTURAL SERVICES Ogun State Boundary Committee Ministry of Culture and Tourism Ministry of Local Govt. & Chieftaincy Affairs	6,661,707.13 716,170,713.50 58,289,937.43
	Sub-Total	781,122,358.06
7083 70830 012300300100 012300400100 012301300100 012300100100 012300100200 022800700100	BROADCASTING AND PUBLISHING SERVICES BROADCASTING AND PUBLISHING SERVICES Ogun State Television Ogun State Broadcasting Corporation Ogun State Printing Corporation Ministry of Information and Strategy Ogun State Signage and Advertising Agency Bureau of Information Technology	399,814,017.56 266,579,874.86 45,000,000.00 99,925,607.02 82,978,247.46 540,000,000.00
	Sub-Total	1,434,297,746.90
7084 70840 011103700100 011103800100	RELIGIOUS AND OTHER COMMUNITY SERVICES RELIGIOUS AND OTHER COMMUNITY SERVICES Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board	41,654,267.82 34,989,892.22
	Sub-Total	76,644,160.04
	TOTAL	2,873,580,878.92

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
709 7091 70911 70912 051700300100	EDUCATION PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION PRIMARY EDUCATION State Universal Basic Education Board	1,297,231,966.44 1,297,231,966.44
	Sub-Total	1,297,231,966.44
7092 70921 70922 051705400200	SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION Teaching Service Commission	19,999,757.80 19,999,757.80
	Sub-Total	19,999,757.80
7094 70941 051701900100	TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION Tal Solarin College of Education, Omu	49,993,999.38 49,993,999.38
	Sub-Total	49,993,999.38
70942 051701800100 051701800300 051701800400 051701800500 051701800200 051702100100 051702100200 051702300700 052110900100	SECOND STAGE OF TERTIARY EDUCATION Moshood Abiola Polytechnic, Abeokuta Gateway ICT Polytechnic, Igbesa Gateway ICT Polytechnic, Saapade Abraham Adesanya ICT Polytechnic, Ijebu-Igbo D.S. Adegbenro ICT Institute, Ilori-Ewekoro Olabisi Onabanjo University, Ago-Iwoye Tal Solarin University of Education Gateway Industrial Petro-Gas Institute, Oni Ogun State College of Health Technology, Ilse	455,000,000.00 849,999,999.99 779,975,421.76 152,698,050.07 264,140,468.31 706,557,847.42 899,999,710.10 81,486,213.09 616,954,465.02
	Sub-Total	4,806,812,175.76
7096 70960 051700800100	SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION Ogun State Library Board	98,299,029.80 98,299,029.80
	Sub-Total	98,299,029.80
7097 70970 051700100100 051700100300 051700100200 051701300100 051705500200 051702000100	R & D EDUCATION R & D EDUCATION Ministry of Education, Science & Technology OGSTEP (Ministry of Education, Science & Technology) Human Capital Development Programme Ogun State Technical and Vocational Education Board OGSTEP (Ogun State Technical and Vocational Education Board) Bureau of Tertiary Institutions	4,767,797,326.47 703,980,565.80 16,423,748.96 38,627,166.60 4,082,482,000.00 15,392,889.84
	Sub-Total	9,624,703,697.67
	TOTAL	15,897,040,626.85
710 7102 71020 011103500100 011103500200 011103500300 011103500400	SOCIAL PROTECTION OLD AGE OLD AGE Bureau of Pensions (State) Bureau of Local Government Pensions Pensions and Gratuities Contributory Pension Scheme	49,050,000.00 126,387,186.62 -
	Sub-Total	75,437,186.62
7104 71040 051400100100	FAMILY AND CHILDREN FAMILY AND CHILDREN Ministry of Women Affairs and Social Development	206,005,000.00 206,005,000.00
	Sub-Total	281,442,186.62
	GRANT TOTAL	171,898,138,726.73

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	32,776,849.68
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
011100100400	Contingencies	-
	Stabilisation fund	-
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	-
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011110500100	Office of the Chief of Staff	-
011111300100	Bureau of Protocol and Ceremonials	-
014800100100	State Independent Electoral Commission	-
011101100100	State House of Assembly	-
011101100600	Ogun State Government Delivery Office	-
	Sub-Total	32,776,849.68
70112	FINANCIAL AND FISCAL AFFAIRS	
022000100100	Ministry of Finance	1,056,250,000.00
022000200100	Debt Management Office	-
022000300200	Public Debt Charges	-
022000300100	Bureau of Public Procurement	-
022000300100	Ministry of Budget and Planning	3,000,000.00
022000300200	OGSTEP (Ministry of Budget and Planning)	-
022000700100	Office of the Accountant-General	333,865,408.25
022000800100	Board of Internal Revenue	75,000,000,000.00
014000100100	Office of Auditor-General (State)	6,176,000.00
014000100200	Office of Auditor-General (Local Governments)	200,000.00
	Sub-Total	76,399,491,408.25
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	10,828,333.10
012500500100	Bureau of Establishments and Training	45,000,000.00
011103400100	Public Service Transformation Office	-
011200400100	House of Assembly Service Commission	1,463,750.00
014700100100	Civil Service Commission	2,000,000.00
014700200100	Local Government Service Commission	-
	Sub-Total	59,292,083.10
	Total	76,491,560,341.03
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	5,912,500.00
032600100100	Ministry of Justice	196,697,911.38
032605100100	Judiciary	157,287,707.08
032605100100	Ogun State Customary Court of Appeal	40,000,000.00
	Sub-Total	399,898,118.45
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
011101700500	Ogun State Security Network(Amotekun)	-
	Sub-Total	399,898,118.45

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
704 7041 70411 022200100100 022200100500 022200100200 022200100400 045102100100 022202900100 022205100100 011111100100 022200100300	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Industries, Trade & Investment OGSTEP (Ministry of Industries, Trade & Investment) Ogun State Investment Promotion and Facilitation Agency OGSTEP (Ogun State Investment Promotion and Facilitation Agency) Ministry of Regional Integration Ogun State Market Development Board Ogun State Multipurpose Credit Agency Public Private Partnership Ogun State Food Crops Marketing Board Sub-Total	1,225,000,000.00 - - - - 66,662,958.33 5,000,000.00 - 1,296,662,958.33
7042 70421 021500100100 021500100300 021500100200 021510200100 021511000100 021511300100	AGRICULTURE, FORESTRY, FISHING, AND HUNTING AGRICULTURE Ministry of Agriculture OGSTEP (Ministry of Agriculture) Cassava Revolution Programme Ogun State Agricultural Devt Programme (OGADEP) Agro-Services Corporation Agricultural Development Corporation Sub-Total	212,162,504.25 - - 65,816,900.00 315,836,220.20 593,815,624.45
70422 021510900100 021510900200	FORESTRY Ministry of Forestry Forestry Plantation Project (Area J4) Sub-Total	350,000,000.00 121,940,375.00 471,940,375.00
7043 70435 023100100100	FUEL AND ENERGY ELECTRICITY Bureau of Electrical Engineering Services Sub-Total	- - -
7044 70443 023400100100 023400500100 011104400100 023400200100	MINING, MANUFACTURING, AND CONSTRUCTION CONSTRUCTION Ministry of Works and Infrastructure Ogun State Public Works Agency (OGPWA) Ministry of Special Duties And Inter-governmental Affairs Ministry of Rural Development Sub-Total	- 90,978,815.05 - 20,000,000.00 - 110,978,815.05
7045 70451 022900100100 022900100200 022905500100	TRANSPORT ROAD TRANSPORT Ministry of Transportation Parks & Garages Development Board Traffic Compliance & Enforcement Sub-Total	- 155,000,000.00 569,120,000.00 420,000,000.00 1,144,120,000.00
	TOTAL	3,617,517,772.83
705 7051 70510 053500100100 053500300100 011100800100	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT Ministry of Environment Ogun State Waste Management Authority State Emergency Management Agency Sub-Total	192,043,510.83 1,200,000,000.00 - 1,392,043,510.83

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
704 7041 70411 022200100100 022200100500 022200100200 022200100400 045102100100 022202900100 022205100100 011111100100 022200100300	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Industries, Trade & Investment OGSTEP (Ministry of Industries, Trade & Investment) Ogun State Investment Promotion and Facilitation Agency . OGSTEP (Ogun State Investment Promotion and Facilitation Agency) Ministry of Regional Integration Ogun State Market Development Board Ogun State Multipurpose Credit Agency Public Private Partnership Ogun State Food Crops Marketing Board Sub-Total	1,225,000,000.00 - - - - 66,662,958.33 5,000,000.00 - - 1,296,662,958.33
7042 70421 021500100100 021500100300 021500100200 021510200100 021511000100 021511300100	AGRICULTURE, FORESTRY, FISHING, AND HUNTING AGRICULTURE Ministry of Agriculture OGSTEP (Ministry of Agriculture) Cassava Revolution Programme Ogun State Agricultural Devt Programme (OGADEP) Agro-Services Corporation Agricultural Development Corporation Sub-Total	212,162,504.25 - - - 65,816,900.00 315,836,220.20 593,815,624.45
70422 021510900100 021510900200	FORESTRY Ministry of Forestry Forestry Plantation Project (Area J4). Sub-Total	350,000,000.00 121,940,375.00 471,940,375.00
7043 70435 023100100100	FUEL AND ENERGY ELECTRICITY Bureau of Electrical Engineering Services Sub-Total	- - -
7044 70443 023400100100 023400500100 011104400100 023400200100	MINING, MANUFACTURING, AND CONSTRUCTION CONSTRUCTION Ministry of Works and Infrastructure Ogun State Public Works Agency (OGPWA) Ministry of Special Duties And Inter-governmental Affairs Ministry of Rural Development Sub-Total	- 90,978,815.05 - 20,000,000.00 - 110,978,815.05
7045 70451 022900100100 022900100200 022905500100	TRANSPORT ROAD TRANSPORT Ministry of Transportation Parks & Garages Development Board Traffic Compliance & Enforcement Sub-Total	- 155,000,000.00 569,120,000.00 420,000,000.00 1,144,120,000.00
	TOTAL	3,617,517,772.83
705 7051 70510 053500100100 053500300100 011100800100	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT Ministry of Environment Ogun State Waste Management Authority State Emergency Management Agency Sub-Total	192,043,510.83 1,200,000,000.00 - 1,392,043,510.83

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7063 70630 050501600100	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency Sub-Total	- - 175,184,392.30 1,567,207,902.13
706 7061 70610 025301000100 025302530100 025305300200 025307100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) OSSTEP (Ogun State Property & Investment Corporation) (OPIC) Ministry of Housing Ogun State Housing Project Sub-Total	- - 1,215,580,000.00 5,000,000,000.00 - - 63,155,000.00 6,278,735,000.00
7062 70620 051400300100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives Sub-Total	- - 18,255,200.00 18,255,200.00
7063 70630 025210200100 025210300100	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental Sanitation Agency Sub-Total	- - 100,000,000.00 - 100,000,000.00
7065 70650 025000100100 025000100200 025000200100 025000200500 025000200400 025000200300 025000200500	R & D HOUSING AND COMMUNITY AMENITIES R & D HOUSING AND COMMUNITY AMENITIES Bureau of Lands and Survey OSSTEP (Bureau of Lands and Survey) Ministry of Physical Planning & Urban Development OSSTEP (Ministry of Physical Planning & Urban Development) Ogun State Planning & Development Permit Authority Ogun State Building Production Management Authority Ogun State Slum Regeneration Authority Sub-Total	- - 10,000,000,000.00 - 492,000,000.00 - 4,133,110,000.00 - - 14,625,110,000.00
	TOTAL	21,022,100,200.00
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokoto, Abeokuta State Hospital, Ijebu-Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara Sub-Total	- - - 23,795,931.25 450,919,620.00 412,141,132.35 356,993,280.58 71,583,675.00 64,596,526.25 1,380,130,165.43
70732 052102500100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital Sub-Total	- 699,640,913.88 699,640,913.88

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7074	PUBLIC HEALTH SERVICES	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	63,658,627.50
052100300100	Ogun State Primary Health Care Development Board	-
011103300100	Ogun State Action Committee on Aids	-
052100200100	Ogun State Health Insurance Agency	-
	Sub-Total	63,658,627.50
	TOTAL	2,143,429,706.80
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	2,183,071.20
051300100200	Gateway Football Club	-
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	10,000,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	2,598,812.50
051300100600	Gateway International Stadium, Ilaro	223,350.00
051300100700	Gateway International Stadium, Sagamu	717,731.25
053905100100	Ogun State Sports Council	1,241,750.00
	Sub-Total	16,964,714.95
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	15,000,000.00
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	Sub-Total	15,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	580,371,434.95
012300400100	Ogun State Broadcasting Corporation	192,825,531.18
012301300100	Ogun State Printing Corporation	54,398,625.05
012300100100	Ministry of Information and Strategy	22,091,250.00
012300100200	Ogun State Signage and Advertising Agency	200,000,000.00
022800700100	Bureau of Information Technology	-
	Sub-Total	1,049,686,841.18
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	9,351,500.00
011103800100	Christian Pilgrims Welfare Board	337,500.00
	Sub-Total	9,689,000.00
	Total	1,091,340,556.13
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	10,197,625.00
	Sub-Total	10,197,625.00
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	1,648,750.00
	Sub-Total	1,648,750.00

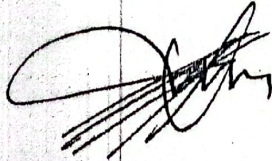
**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7093 70930 7094 70941 051701900100	POST-SECONDARY NON-TERTIARY EDUCATION POST-SECONDARY NON-TERTIARY EDUCATION TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION Tal Solarin College of Education, Omu	240,000,000.00
	Sub-Total	240,000,000.00
70942 051701800100 051701800300 051701800400 051701800500 051701800200 051702100100 051702100200 051702300700 052110900100	SECOND STAGE OF TERTIARY EDUCATION Moshood Abiola Polytechnic, Abeokuta Gateway ICT Polytechnic, Igbesa Gateway ICT Polytechnic, Saapade. Abraham Adesanya Polytechnic, Ijebu-Igbo D.S. Adegbenro ICT Institute, Itori-Ewekoro Olabisi Onabanjo University, Ago-Iwoye Tal Solarin University of Education Gateway Industrial Petro-Gas Institute, Oni Ogun State College of Health Technolog, Ilese	1,650,000,000.00 709,291,998.60 715,140,000.00 348,324,445.50 544,320,608.18 6,079,540,000.00 3,507,220,000.00 12,000,000.00 500,000,000.00
	Sub-Total	14,065,837,052.28
7096 70960 051700800100	SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION Ogun State Library Board	522,500.00
	Sub-Total	522,500.00
7097 70970 051700100100 051700100300 051700100200 051701300100 051705500200 051702000100	R & D EDUCATION R & D EDUCATION Ministry of Education, Science & Technology OGSTEP (Ministry of Education, Science & Technology) Human Capital Development Programme Ogun State Technical and Vocational Education Board OGSTEP (Ogun State Technical and Vocational Education Board) Bureau of Tertiary Institutions	1,145,640,000.00 - - - - -
	Sub-Total	1,145,640,000.00
	Total	15,463,845,927.28
710 7102 71020 011103500100 011103500200 011103500300 011103500400	SOCIAL PROTECTION OLD AGE OLD AGE Bureau of Pensions (State) Bureau of Local Government Pensions Pensions and Gratuities Contributory Pension Scheme	- - - -
	Sub-Total	-
7104 71040 051400100100	FAMILY AND CHILDREN FAMILY AND CHILDREN Ministry of Women Affairs and Social Development	9,976,250.00
	Sub-Total	9,976,250.00
	Total	121,806,876,775.63

**FOURTH SCHEDULE
REVENUE**

AGENCY	(R)
REVENUE FROM OTHER SOURCES	
Opening Balance	18,406,528,771.63
STATUTORY ALLOCATION	38,675,563,607.41
VALUE ADDED TAX	18,196,453,008.77
CAPEX (Fed Govt. Refund on Road Construction)	-
CAPITAL RECEIPTS	139,527,522,808.42
Sub-Total	216,804,068,146.24
GRAND TOTAL	238,610,943,021.88
CAPITAL RECEIPTS	
Internal Loans	95,708,008,858.42
External Loans and Drawdowns	38,608,000,000.00
Grants	5,108,000,000.00
Sub-Total	139,424,008,858.42

This printed Impression has been carefully compared with Year 2021 Appropriation Bill having Eleven (11) Sections and Four (4) Schedules, which has been passed by the Ogun State House of Assembly and found to be a true and correct printed copy of the said Bill.



RT. HON. (PRINCE) OLUOMO, OLAKUNLE TAIWO
Speaker



ADEYEMO, ADEDEJI TAIWO
Clerk/HLS

Assented to by me this 30th day of December 2020



PRINCE 'DAPO ABIODUN, MFR
Governor, Ogun State of Nigeria.